

## **ORDINANCE NO. 11-358**

**AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE AMENDING THE FISCAL YEAR 2010-2011 GENERAL FUND BUDGET, PASSED BY ORDINANCE NO. 10-351, and AMENDING THE FISCAL YEAR 2010-2011 SEWER FUND BUDGET PASSED BY ORDINANCE NO. 10-352.**

**WHEREAS**, the Town of Mount Carmel adopted the fiscal year 2010-2011 General Fund budget by passage of Ordinance No. 10-351 on June 22, 2010; and

**WHEREAS**, the Town of Mount Carmel adopted the fiscal year 2010-2011 Sewer Fund budget by passage of Ordinance No. 10-352 on June 22, 2010;

**WHEREAS**, pursuant to the Tennessee state constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriations made by law; and

**WHEREAS**, pursuant to the Municipal Budget Law of 1982, as found in the *Tennessee Code Annotated* §6-56-209, the Board of Mayor and Aldermen has the authority to authorize the budget officer to transfer moneys from one appropriation to another within the same fund; and

**WHEREAS**, revenue for General Fund Tax Revenues, Intergovernmental Revenues, and Miscellaneous Revenues will be greater than anticipated; and

**WHEREAS**, General Fund Spendable Fund Balance will be made available for Public Safety Equipment; and

**WHEREAS**, expenses for the General Government and Public Safety will be greater than anticipated; and

**WHEREAS**, the General Fund Tax Revenues, Intergovernmental Revenues, Miscellaneous Revenues, General Fund Spendable Fund Balance, General Government, and Public Safety are housed within the General Fund for the Town; and

**WHEREAS**, revenue for Sewer Fund Sewer Operating Revenues and Non-operating Revenues will be greater than anticipated; and

**WHEREAS**, expenses for the Sewer Fund Operating Expenses and Capital Improvements will be greater than anticipated; and

**WHEREAS**, the Sewer Fund Operating Revenues, Non-operating Revenues, Operating Expenses and Sewer Fund Capital Improvements are housed within the Sewer Fund for the Town.

**NOW THEREFORE BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN FOR THE TOWN OF MOUNT CARMEL, TENNESSEE THAT CHANGES BE MADE TO THE FISCAL YEAR 2010-2011 BUDGET AS FOLLOWS:**

**SECTION 1.** Ordinance Number 10-351 is hereby amended by increasing General Fund Tax Revenues by **\$41,630**; by increasing Intergovernmental Revenue by **\$67,076**; by increasing Miscellaneous Revenues by **\$35,957**; and by increasing General Government by **\$71,301**; and Public Safety by **\$204,711**; and by decreasing General Fund Spendable Fund Balance by **\$131,349**. (budget detail is attached)

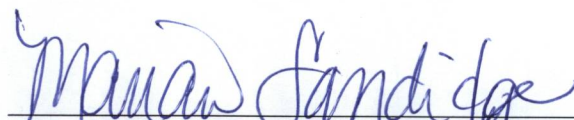
**SECTION 2.** Ordinance Number 10-352 is hereby amended by increasing Sewer Fund Operating Revenues by **\$37,800**; by increasing Non-operating Revenues by **\$100,000**; and by increasing Sewer Fund Operating Expenses by **\$3,000**; and by increasing Sewer Fund Capital Improvements by **\$134,800**. (budget detail attached)

**SECTION 3.** The Board of Mayor and Commissioners authorizes the City Recorder to make said changes in the accounting system.

**SECTION 4.** This ordinance shall take effect immediately upon final passage.

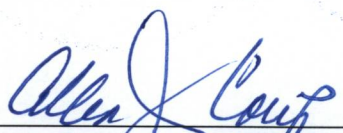
  
\_\_\_\_\_  
**GARY LAWSON, Mayor**

**ATTEST:**

  
\_\_\_\_\_  
**MARIAN SANDIDGE, City Recorder**



**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
**JOSEPH E. MAY, TOWN ATTORNEY**



| FIRST READING              | AYES | NAYS | OTHER  |
|----------------------------|------|------|--------|
| VICE-MAYOR WILLIAM BLAKELY | X    |      |        |
| ALDERMAN EUGENE CHRISTIAN  | X    |      |        |
| ALDERMAN LEANN DEBORD      | X    |      |        |
| ALDERMAN FRANCES FROST     |      |      | ABSENT |
| ALDERMAN KATHY ROBERTS     |      |      | ABSENT |
| ALDERMAN CARL WOLFE        | X    |      |        |
| MAYOR GARY LAWSON          | X    |      |        |
| <b>TOTALS</b>              | 5    | 0    | 2      |

PASSED FIRST READING: May 31, 2011

| SECOND READING             | AYES | NAYS | OTHER  |
|----------------------------|------|------|--------|
| VICE-MAYOR WILLIAM BLAKELY | X    |      |        |
| ALDERMAN EUGENE CHRISTIAN  | X    |      |        |
| ALDERMAN LEANN DEBORD      | X    |      |        |
| ALDERMAN FRANCES FROST     | X    |      |        |
| ALDERMAN KATHY ROBERTS     | X    |      |        |
| ALDERMAN CARL WOLFE        |      |      | ABSENT |
| MAYOR GARY LAWSON          | X    |      |        |
| <b>TOTALS</b>              | 6    | 0    | 1      |

PASSED SECOND READING: June 30, 2011

**PUBLICATION AFTER PASSAGE:**

DATE: JULY 2, 2011

NEWSPAPER: *Kingsport Times-News*

### CERTIFICATION

The undersigned hereby certifies that the attached **Ordinance 11-358** was duly adopted at a meeting of the Mount Carmel Board of Mayor and Aldermen held on **June 30, 2011**, which meeting was duly and properly convened and a quorum was present throughout such meeting; and such **Ordinance** has not been repealed, amended or otherwise altered as of this date.

Dated: Friday, July 08, 2011

Attest:

  
Marian Sandidge, City Recorder





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**Legals**

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**AUCTION NOTICE**  
**PLANTBOY MINI STORAGE**  
AUCTION located at  
948 Moreland Drive,  
Kingsport, Tennessee 37664  
has possessory lien on all of  
the goods stored in the  
prospective units listed below  
and will be holding a public  
auction on June 11, 2011 at  
1:00p.m.. This is hereby writ-  
ten public notice for the follow-  
ing tenants in accordance with  
local and state laws. Units will  
be auctioned if delinquent ac-  
counts are not paid in full. All  
sales of the following storage  
units will go to the highest  
bidder with cash on hand and  
buyer is responsible for  
disposal of all property inside  
units at time of sale:  
Robert Hutchins A-26, Josh  
Queen C-1, Sharon Lane E-6,  
Rhonda Kelley A-3/C-6.

PUB2T: 6/1/11 &amp; 6/2/11

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**NOTICE of BUDGET  
WORKSHOP**

The Mount Carmel Board of  
Mayor and Aldermen will  
hold a budget workshop at  
Mount Carmel City Hall on  
**Monday, June 6, 2011**, at  
6:00 p.m. to discuss the  
budget and tax rate for FY  
2012. The public is invited to  
attend.

PUB1T: 06/02/11

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**NOTICE of PUBLIC  
HEARING and****SPECIAL-CALLED MEETING**

The Mount Carmel Board of  
Mayor and Aldermen has  
scheduled a public hearing  
and a special-called meeting  
for **Monday, June 13, 2011**,  
at 7:00 p.m. at Mount  
Carmel City Hall to fill the al-  
dermanic vacancy, elect a  
vice-mayor, have a public  
hearing and second reading  
on Ordinance 11-359, An  
Ordinance Adopting the An-  
nual Budget and Tax Rate  
for the Fiscal Year Begin-  
ning July 1, 2011 and ending  
June 30, 2012; and have the  
first reading of Ordinance  
11-360, Establish a Property  
Tax Rate.. The public is in-  
vited to attend.

PUB1T: 06/02/2011

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**NOTICE of PUBLIC  
HEARNING****and SPECIAL-CALLED  
MEETING**

The Mount Carmel Board of  
Mayor and Aldermen Meet-  
ing for June 2011 has been  
rescheduled to **Thursday,**  
**June 30, 2011**, at 7:00 p.m.  
There will be a public hear-  
ing on Ordinance 11-360,  
Establish a Property Tax  
Rate. The public is invited to  
attend.

PUB1T: 06/02/2011

THE Northeast Tennessee/  
Virginia HOME Consortium  
Board will meet on Wednes-  
day, June 8, 2011, at 10:00  
a.m. in the Easley Municipal  
Annex, 104 Eighth Street,  
Bristol, Tennessee.

Pub 1T: 06/02/2011

FISCAL YEAR BUDGET 2010-2011 AMENDMENTS

| FUND    | Account | Description                | Revenue      | TAX REVENUES              | \$41,630.00  |
|---------|---------|----------------------------|--------------|---------------------------|--------------|
| GENERAL | 31100   | REAL ESTATE TAXES          | \$36,630.00  | INTERGOVERNMENTAL REVENUE | \$67,076.00  |
|         | 31200   | DELINQUENT PROPERTY TAXES  | \$5,000.00   | MISCELLANEOUS REVENUE     | \$35,957.00  |
|         | 31912   | CHARTER CABLE FRANCHISE    | \$18,000.00  | RETAINED EARNINGS         | \$131,349.00 |
|         | 33242   | GHSO NETWORK GRANT 10-11   | \$10,000.00  |                           | \$276,012.00 |
|         | 33432   | GHSO ALCOHOL GRANT 10-11   | \$15,000.00  |                           |              |
|         | 33435   | TML SAFETY GRANT 10-11     | \$1,000.00   |                           |              |
|         | 33719   | LIBRARY DONATIONS          | \$5,600.00   |                           |              |
|         | 33422   | STATE LIBRARY GRANT        | \$14,034.00  |                           |              |
|         | 33423   | RURAL DEVELOPMENT GRANT    | \$2,042.00   |                           |              |
|         | 34310   | STATE HIGHWAY CONTRACT     | \$11,000.00  |                           |              |
|         | 35110   | CITY COURT FINES AND COSTS | \$25,000.00  |                           |              |
|         | 36716   | POLICE CHILD SAFETY SEAT   | \$1,357.00   |                           |              |
|         | 37990   | OTHER AVAILABLE FUNDS      | \$131,349.00 |                           |              |
|         |         |                            | \$276,012.00 |                           |              |

EXPENDITURE

|         |          |                           |              |                    |              |
|---------|----------|---------------------------|--------------|--------------------|--------------|
| GENERAL | 41000236 | FIREWORKS BLOCK PARTY     | \$5,000.00   | GENERAL GOV        | \$5,000.00   |
|         | 41500266 | REPAIR AND MAINTENCE BLDG | \$40,000.00  | ADMINISTRATION     | \$44,500.00  |
|         | 41500255 | COMPUTER SUPPORT          | \$4,500.00   | POLICE             | \$190,911.00 |
|         | 42100122 | OVERTIME                  | \$25,000.00  | FIRE               | \$5,500.00   |
|         | 42100324 | CHILD RESTRAINT SEATS     | \$1,357.00   | BUILDING           | \$0.00       |
|         | 42100331 | FUEL                      | \$6,000.00   | HIGHWAYS & STREETS | \$0.00       |
|         | 42100560 | DEPT OF SAFETY CHARGES    | \$3,000.00   | ANIMAL CONTROL     | \$8,300.00   |
|         | 42100711 | GHSO ALCOHOL GRANT 10-11  | \$10,000.00  | RECREATION         | \$0.00       |
|         | 42100712 | GHSO NETWORK GRANT 10-11  | \$15,000.00  | LIBRARY            | \$21,801.00  |
|         | 42100940 | OPERATING EQUIPMENT       | \$130,554.00 |                    | \$276,012.00 |
|         | 42200240 | UTILITIES                 | \$2,500.00   |                    |              |
|         | 42200326 | CLOTHING & UNIFORMS       | \$1,000.00   |                    |              |
|         | 42200344 | FIRE DEPT EQUIPMENT       | \$2,000.00   |                    |              |
|         | 42400148 | TRAINING                  | \$500.00     | GENERAL GOV        | \$71,301.00  |
|         | 42400266 | REPAIR & MAINTENANCE BLDG | \$4,800.00   | PUBLIC SAFETY      | \$204,711.00 |
|         | 42400330 | VEHICLE OPERATING EXPENSE | \$2,000.00   | PUBLIC WORKS       | \$0.00       |
|         | 42400331 | FUEL EXPENSE              | \$1,000.00   | PARKS & RECREATION | \$0.00       |
|         | 44800266 | REPAIR & MAINTENANCE BLDG | \$3,000.00   |                    | \$276,012.00 |
|         | 44800479 | MISCELLANEUS              | \$1,100.00   |                    |              |
|         | 44800490 | MATERIALS & SUPPLIES      | \$800.00     |                    |              |
|         | 44800619 | STATE LIBRARY GRANT       | \$14,034.00  |                    |              |
|         | 44800620 | RURAL DEVELOPMENT GRANT   | \$2,042.00   |                    |              |
|         | 44800940 | OPERATING EQUIPMENT       | \$825.00     |                    |              |
|         |          |                           | \$276,012.00 |                    |              |



|       |       |                       |                   |
|-------|-------|-----------------------|-------------------|
| SEWER | 37210 | SEWER SERVICE CHARGES | \$30,000.00       |
|       | 37297 | EECBG GRANT           | \$100,000.00      |
|       | 37296 | SEWER TAP FEES        | <u>\$7,800.00</u> |
|       |       |                       | \$137,800.00      |

|                        |                     |
|------------------------|---------------------|
| OPERATING REVENUE      | \$37,800.00         |
| NON-OPERATING REVENUES | <u>\$100,000.00</u> |
|                        | \$137,800.00        |

|             |          |                                 |                    |
|-------------|----------|---------------------------------|--------------------|
| EXPENDITURE | 52200256 | EECBG GRANT                     | \$100,000.00       |
|             | 52200955 | BELT PRESS MAINT.               | \$3,000.00         |
|             | 52200364 | WASTEWATER PLANT REPAIR & MAINT | <u>\$34,800.00</u> |
|             |          |                                 | \$137,800.00       |

|                      |                     |
|----------------------|---------------------|
| OPERATING EXPENSES   | \$3,000.00          |
| CAPITAL IMPROVEMENTS | <u>\$134,800.00</u> |
|                      | \$137,800.00        |

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ActivePaper

## Legals

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